

Sl. No.	Districts	Annexure-1		Annexure-1							
		ROP/FMR Budget code No.(as per ROP 2013-14):Part : B7		ROP/FMR Budget code No.(as per ROP 2013-14):Part : B7.1		ROP/FMR Budget code No.(as per ROP 2013-14):Part : B7.2					
		ROP/FMR Budget Head: Health Action Plans (Including Block, Village)		ROP/FMR Budget Head: State Planning		ROP/FMR Budget Head: District Planning					
		District Total Allotment 2013-14 (in Rs.)	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4		
a	b	(g+h)	(g+h)	f	(g+h)						
1	Araria	0	0	1	47600	11900	11900	11900	11900		
2	Arwal	0	0	1	47600	0	23800	23800	0		
3	Aurangabad	0	0	1	77600	19400	19400	19400	19400		
4	Banka	0	0	1	47600	0	23800	23800	0		
5	Begusarai	0	0	1	47600	0	23800	23800	0		
6	Bhagalpur	0	0	1	47600	23800		23800			
7	Bhojpur	0	0	1	47600	11900	11900	11900	11900		
8	Buxar	0	0	1	47600	11900	11900	11900	11900		
9	Darbhanga	0	0	1	47600	0	23800	23800	0		
10	East Champaran	0	0	1	47600	11900	11900	11900	11900		
11	Gaya	0	0	1	47600	11900	11900	11900	11900		
12	Gopalganj	0	0	1	47600	0	47600	0	0		
13	Jamui	0	0	1	47600	11900	11900	11900	11900		
14	Jehanabad	0	0	1	47600	11900	11900	11900	11900		
15	Kaimur	0	0	1	47600	11900	11900	11900	11900		
16	Katihar	0	0	1	47600	11900	11900	11900	11900		
17	Khagaria	0	0	1	47600	11900	11900	11900	11900		
18	Kishanganj	0	0	1	47600	0	11900	23800	11900		
19	Lakhisarai	0	0	1	47600	6900	6900	26900	6900		
20	Madhepura	0	0	1	47600	20000	6900	13800	6900		
21	Madhubani	0	0	1	47600	6900	6900	26900	6900		
22	Munger	0	0	1	47600	11900	11900	11900	11900		
23	Muzaffarpur	0	0	1	47600	11900	11900	11900	11900		
24	Nalanda	0	0	1	47600	11900	11900	11900	11900		
25	Nawada	0	0	1	47600	23800	23800	0	0		
26	Patna	0	0	1	47600	11900	11900	11900	11900		
27	Purnia	0	0	1	47600	11900	11900	11900	11900		
28	Rohtas	0	0	1	47600	11900	11900	11900	11900		
29	Saharsa	0	0	1	47600	11900	11900	11900	11900		
30	Samastipur	0	0	1	47600	11900	11900	11900	11900		
31	Saran	0	0	1	47600	0	11900	23800	11900		
32	Sheikhpura	0	0	1	47600	16900	6900	6900	16900		
33	Sheohar	0	0	1	47600	11900	11900	11900	11900		
34	Sitamarhi	0	0	1	47600	11900	11900	11900	11900		
35	Siwan	0	0	1	47600	11900	11900	11900	11900		
36	Supaul	0	0	1	47600	11900	11900	11900	11900		
37	Vaishali	0	0	1	47600	35700	11900	0	0		
38	West Champaran	0	0	1	47600	11900	11900	11900	11900		
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0		
40	RPMU Darbhanga	0	0	0	0	0	0	0	0		
41	RPMU Kosi	0	0	0	0	0	0	0	0		
42	RPMU Magadh	0	0	0	0	0	0	0	0		
43	RPMU Munger	0	0	0	0	0	0	0	0		
44	RPMU Patna	0	0	0	0	0	0	0	0		
45	RPMU Purnia	0	0	0	0	0	0	0	0		
46	RPMU Saran	0	0	0	0	0	0	0	0		
47	RPMU Tirhut	0	0	0	0	0	0	0	0		
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0		
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0		
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0		
51	NMCH, Patna	0	0	0	0	0	0	0	0		
52	PMCH, Patna	0	0	0	0	0	0	0	0		
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0		
54	IGIMS			0		0	0	0	0		
55	SIHFW			0		0	0	0	0		
Total		0	0	38	1838800	427100	523000	534200	354500		
State Level Fund Retention		0	736000		1110000						
Grand Total		0	736000		2948800						

13/12/13